

2010 Capital Budget

(all \$ in thousands)

Article 1: Capital Improvements

HF 2700 (Hausman)

AGENCY Project Title	Fund	House HF 2700 2/4/2010	Gov's Recs. 1/15/2010	2010 Agency Requests	2010 Priority Rank
UNIVERSITY OF MINNESOTA					
HEAPR	GO	\$ 40,000	\$ 40,000	\$ 100,000	1
Folwell Hall	GO	\$ 20,000	\$ -	\$ 23,000	2
American Indian Learning Resource Center	GO	\$ 6,667	\$ -	\$ 6,667	3
Itasca Biological Station	GO	\$ 3,667	\$ -	\$ 3,667	5
General Laboratory Renovation	GO	\$ 6,667	\$ 6,667	\$ 6,667	6
Physics and Nanotechnology	GO	\$ -	\$ 53,333	\$ 53,333	4
	Total - GO	\$ 77,001	\$ 100,000	\$ 193,334	
MN STATE COLLEGES & UNIVERSITIES					
HEAPR - MnSCU	GO	\$ 60,000	\$ 50,000	\$ 110,000	1
Alexandria Technical College - Main Building Renovation and Addition	GO/UF	\$ 4,363	\$ -	\$ 4,363	8
Anoka Ramsey CC, Coon Rapids - Fine Arts Building Renovation	GO/UF	\$ 5,357	\$ -	\$ 5,357	10
Anoka Ramsey CC, Coon Rapids - Bioscience and Allied Health Addition	GO/UF	\$ 16,484	\$ -	\$ 16,484	16
Bemidji State University - Business Building Addition Design and Demolition	GO/UF	\$ 3,425	\$ -	\$ 3,425	27
Dakota County Technical College - Transportation and Emerging Technologies Lab	GO/UF	\$ 7,230	\$ -	\$ 7,230	21
Hennepin Technical College - Learning Resource and Student Services Renovation	GO/UF	\$ 10,566	\$ -	\$ 10,566	11
Lake Superior Community and Technical College - Health Science Center	GO/UF	\$ 12,098	\$ 12,098	\$ 12,098	4
Metro State University - Classroom Center	GO/UF	\$ 5,860	\$ -	\$ 5,860	5
Metro State University - Science Education Center Design and Property Acquisition	GO/UF	\$ 3,444	\$ -	\$ 3,444	28
Minneapolis CTC - Workforce Program Renovation	GO/UF	\$ 12,990	\$ -	\$ 12,990	12
MN State CTC, Moorhead - Library and Classroom Addition	GO/UF	\$ 5,448	\$ -	\$ 5,448	9
MN State Moorhead - Livingston Lord Library and Information Technology Renovation	GO/UF	\$ 14,901	\$ -	\$ 14,901	18
MN State University, Mankato - Clinical Science Building Design	GO/UF	\$ 1,908	\$ -	\$ 1,908	25
MNWest CTC, Worthington - Field House Renovation	GO/UF	\$ 4,641	\$ -	\$ 4,641	14
MN West CTC, Canby - Wind Turbine Training Facility Canby Campus	GO/UF	\$ 4,000	\$ -	\$ -	-
Normandale CC - Academic Partnership Center and Student Services	GO/UF	\$ 22,984	\$ 22,984	\$ 22,984	26
NHED; Mesabi Range CTC - Shop Space Addition	GO/UF	\$ 5,477	\$ 5,477	\$ 5,477	6
NHED: Mesabi Range CTC - Iron Range Engineering Program Facilities	GO/UF	\$ 3,000	\$ -	\$ -	-
North Hennepin CC - Bioscience and Health Careers Center Addition	GO/UF	\$ 26,581	\$ -	\$ 26,581	17
North Hennepin CC - Center for Business and Technology	GO/UF	\$ 14,782	\$ 14,782	\$ 14,782	2
Ridgewater CTC, Willmar - Technical Instruction Renovation	GO/UF	\$ 14,300	\$ -	\$ 14,300	13

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35	Rochester CTC - Workforce Center Co-location	GO/UF	\$ 3,238	\$ -	\$ 3,238	23
36	South Central College, Faribault - Classroom Renovation and Addition	GO/UF	\$ 13,360	\$ -	\$ 13,360	15
37	SW State - Science Lab Renovation	GO/UF	\$ 5,666	\$ -	\$ 5,666	19
38	SCSU - Integrated Science and Engineering Laboratory Facility	GO/UF	\$ 42,334	\$ -	\$ 42,334	20
39	St. Cloud Technical College - Allied Health Center Renovation	GO/UF	\$ 5,421	\$ 5,421	\$ 5,421	22
40	Systemwide Classroom Initiative and Demolition	GO/UF	\$ 3,883	\$ 3,883	\$ 3,883	3
41	Science, Technology, Engineering and Math Initiative	GO/UF	\$ 4,835	\$ -	\$ 4,835	24
42	Technical College Library Renovations	GO/UF	\$ -	\$ -	\$ 3,448	30
43	Property Acquisition	GO/UF	\$ -	\$ -	\$ 7,300	31
44	Dakota County Technical College - Property Acquisition*	GO/UF	\$ -	\$ -	\$ 3,500	7
45	Rochester CTC - Classroom Renovation	GO/UF	\$ -	\$ -	\$ 987	29
46						
47						
48		Total	\$ 338,576	\$ 114,645	\$ 396,811	
49		GO	\$ 245,717	\$ 93,097	\$ 301,207	
50		UF	\$ 92,859	\$ 21,548	\$ 95,604	
51						
52	DEPARTMENT OF EDUCATION					
53	Independent School District, Red Lake Capital Loan (Maximum Effort)	GO	\$ 5,780	\$ -	\$ 34,984	1
54	Library Accessibility and Improvement Grants	GO	\$ 2,000	\$ -	\$ 1,500	4
55	ISD 239 (Rushford-Peterson) Construction - Cooperative Facilities Grant	GO	\$ -	\$ -	\$ 18,546	2
56	ISD 239 (Rushford-Peterson) Renovation - Cooperative Facilities Grant	GO	\$ -	\$ -	\$ 1,387	3
57						
58						
59		Total - GO	\$ 7,780	\$ -	\$ 56,417	
60						
61	MINNESOTA STATE ACADEMIES					
62	Asset Preservation	GO	\$ 2,000	\$ 2,000	\$ 4,260	2
63	Independent Living Housing	GO	\$ 500	\$ -	\$ 500	3
64	MSA Technology Center Pre-Design	GO	\$ -	\$ -	\$ 100	4
65	MSAB Roadway	GO	\$ -	\$ -	\$ 500	5
66	MSAD New Dormitory	GO	\$ -	\$ -	\$ 12,438	1
67						
68						
69		Total - GO	\$ 2,500	\$ 2,000	\$ 17,798	

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70						
71						
72	PERPICH CENTER FOR ARTS EDUCATION					
73	Alpha Building Demolition	GO	\$ 755	\$ 755	\$ 755	1
74	Delta Dorm Windows	GO	\$ 489	\$ 489	\$ 489	1
75	Dock and Dock Step Project	GO	\$ -	\$ -	\$ 64	1
76	Roadway Repair	GO	\$ -	\$ -	\$ 99	1
77	Wellness Center Pre-Design	GO	\$ -	\$ -	\$ 49	2
78	Pre-Fab Storage Building	GO	\$ -	\$ -	\$ 129	2
79	Theatre/Scene Shop Pre-Design	GO	\$ -	\$ -	\$ 67	3
80						
81		Total - GO	\$ 1,244	\$ 1,244	\$ 1,652	
82						
83	DEPARTMENT OF NATURAL RESOURCES					
84	Statewide Asset Preservation	GO	\$ 1,000	\$ 7,500	\$ 23,000	4
85	Flood Hazard Mitigation (See Article 2 - \$50 million)					
86	Ground Water Monitoring and Observation Wells	GO	\$ 2,000	\$ 1,000	\$ 2,000	1
87	Dam Renovation and Removal	GO	\$ 6,000	\$ 4,000	\$ 4,000	1
88	Lanesboro Dam (House-\$900,000 w/in approp)					
89	Coon Rapids Dam (\$2M w/in approp)					
90	Water Control Structures	GO	\$ 500	\$ -	\$ 2,000	2
91	Aquatic Management Areas Acquisition (House - AMA only; Others - WMA & AMA)	GO	\$ 1,000	\$ 4,000	\$ 24,500	2
92	RIM Critical Habitat Match	GO	\$ 3,000	\$ 2,000	\$ 3,000	2
93	Scientific and Natural Area Native Prairie Acquisition and Development	GO	\$ 5,649	\$ 500	\$ 8,000	2
94	State Forest Land Reforestation	GO	\$ 3,000	\$ 3,500	\$ 7,000	2
95	Shade Tree Program	GO	\$ 3,000	\$ 2,000	\$ 2,000	2
96	State Park Rehabilitation	GO	\$ 5,659	\$ -	\$ -	-
97	State Park and Recreation Area Acquisition and Development	GO	\$ 2,150	\$ -	\$ -	-
98	State Trail Rehabilitation	GO	\$ 10,000	\$ -	\$ -	-
99	State Trail Acquisition and Development	GO	\$ 21,000	\$ -	\$ -	-
100	Regional Trails and Trail Connections	GO	\$ 8,300	\$ -	\$ -	-
101	Dairyland Trail (House-\$250,000 w/in approp)					
102	Lake Byllesby-Mill Towns Connection (House-\$1.5M w/in approp)					
103	Douglas State Trail Connection (House-\$413,000 w/in approp)					
104	Rocori Trail Phase I (House-\$800,000 w/in approp)					
105	Shingobee Connection Trail (House-\$1.4M w/in approp)					
106	Roebing Suspension Ped Bridge (House-\$512,000 w/in approp)					
107	Stagecoach Trail (House-\$400,000 w/in approp)					
108	Carey Lake Bike Trail (House-\$175,000 w/in approp)					

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109 Soo Line Trail (House-\$55,000 w/in approp)					
110 Camp Ripley/Mississippi River Cross Roads Trail (House-\$2M w/in approp)					
111 Rum River Buffer and Bridge Replacement	GO	\$ 130	\$ -	\$ -	-
112 Fort Snelling Upper Bluff	GO	\$ 1,200	\$ -	\$ -	-
113 Roads and Bridges	GO	\$ -	\$ 2,000	\$ 2,000	4
114 Stream Protection and Restoration	GO	\$ -	\$ -	\$ 3,000	2
115 Fish Hatchery Improvements	GO	\$ -	\$ -	\$ 3,000	2
116 Native Prairie Acquisition and Development	GO	\$ -	\$ 500	\$ 5,500	2
117 Forest Stand Improvement	GO	\$ -	\$ 2,000	\$ 2,000	2
118 MN Forest for the Future	GO	\$ -	\$ 500	\$ 8,000	2
119 State Park, State Recreation Area, and State Trail Improvements	GO	\$ -	\$ -	\$ 3,000	3
120 State Park, State Recreation Area, and State Trail Acquisition	GO	\$ -	\$ 6,000	\$ 10,000	3
121 Local Recreation Grants	GO	\$ -	\$ -	\$ 5,000	3
122 Community Conservation Assistance	GO	\$ -	\$ 500	\$ 5,000	2
123 Gateway to the Outdoors-Recreation	GO	\$ -	\$ -	\$ 17,000	3
124 Outdoor Recreation Facilities Rehab and Renewal	GO	\$ -	\$ -	\$ 40,000	3
125 Native Seed Production Facility	GO	\$ -	\$ -	\$ 5,000	2
126 Energy Efficiencies and Renewal	GO	\$ -	\$ -	\$ 20,000	4
127 Environmental Campus Pre-Design	GO	\$ -	\$ -	\$ 5,500	4
128 Facility Consolidation	GO	\$ -	\$ 2,500	\$ 20,000	4
129					
130	Total - GO	\$ 73,588	\$ 38,500	\$ 229,500	
131					
132 POLLUTION CONTROL AGENCY					
133 Closed Landfill Clean Up Program	GO	\$ 8,700	\$ 10,000	\$ 16,250	1
134 Capital Assistance Program	GO	\$ 8,711	\$ 4,000	\$ 6,000	2
135 Becker County Transfer Facility (House-\$1.8M w/in approp)					
136 Pope-Douglas Waste-to-Energy Facility (House \$5M w/in approp)					
137 Redwood County Recycling Center (House-\$1.911 w/in approp)					
138					
139					
140	Total - GO	\$ 17,411	\$ 14,000	\$ 22,250	
141					
142 WATER AND SOIL RESOURCES BOARD					
143 Wetland Replacement Due to Public Road Projects	GO	\$ 2,500	\$ 4,200	\$ 8,420	1
144 RIM Conservation Easements (See Article 2 - \$30 million)					
145					
146	Total - GO	\$ 2,500	\$ 4,200	\$ 8,420	

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185					
186					
187	GO	\$ 4,000	\$ -	\$ 5,000	1
188	GO	\$ -	\$ -	\$ 4,000	2
189	GO	\$ -	\$ -	\$ 4,000	3
190					
191					
192		Total - GO	\$ 4,000	\$ -	\$ 13,000
193					
194					
195	GO	\$ 4,000	\$ 8,000	\$ 8,000	1
196	GO	\$ 1,000	\$ 1,000	\$ 1,000	2
197	GO	\$ 900	\$ 900	\$ 900	3
198	GO	\$ 5,000	\$ 5,530	\$ 5,530	4
199	GO	\$ 1,000	\$ 1,061	\$ 1,061	5
200					
201					
202		Total - GO	\$ 11,900	\$ 16,491	\$ 16,491
203					
204					
205	GO	\$ 10,000	\$ 10,000	\$ 10,000	1
206	GO	\$ 3,000	\$ -	\$ -	-
207	GO	\$ 750	\$ -	\$ -	-
208	GO	\$ 160	\$ -	\$ -	-
209	GO	\$ 2,140	\$ -	\$ -	-
210	GO	\$ -	\$ 2,250	\$ 2,250	2
211					
212					
213		Total - GO	\$ 16,050	\$ 12,250	\$ 12,250
214					
215					
216	GO	\$ 67,000	\$ 75,000	\$ 75,000	1
217					
218					
219					
220					
221	GO	\$ 4,000	\$ -	\$ 29,140	2
222					
223	GO	\$ 3,000	\$ -	\$ 10,000	11

AGENCY Project Title	Fund	House HF 2700 2/4/2010	Gov's Recs. 1/15/2010	2010 Agency Requests	2010 Priority Rank
224 Minnesota Valley Railroad Track Rehabilitation	GO	\$ 6,500	\$ -	\$ -	-
225 Northstar Commuter Rail Extension	GO	\$ 1,000	\$ -	\$ -	-
226 Railroad Grade Crossings	GO	\$ 2,500	\$ 2,500	\$ 10,800	4
227 At Grade RR Crossing Improvements in Grand Rapids (House-\$900,000 w/in approp)					
228 Port Development Assistance	GO	\$ 7,000	\$ -	\$ 10,000	12
229 Lower Minnesota River Watershed	GO	\$ 225	\$ -	\$ -	-
230 Chisholm-Hibbing Airport	GO	\$ 3,700	\$ -	\$ -	-
231 Duluth Airport	GO	\$ 11,700	\$ -	\$ -	-
232 Thief River Falls Airport	GO	\$ 2,097	\$ -	\$ -	-
233 Rochester Maintenance Facility	THB	\$ 26,430	\$ 26,430	\$ 26,430	5
234 Arden Hills Training Center	THB	\$ 6,500	\$ -	\$ 6,500	7
235 Maple Grove Truck Station	THF	\$ 15,800	\$ 15,800	\$ 15,800	6
236 Little Falls Truck Station	THF	\$ 3,300	\$ 3,300	\$ 3,300	8
237 Maplewood Bridge Crew Building	THF	\$ 3,000	\$ 3,000	\$ 3,000	9
238 Design - Willmar HQ, Plymouth TS	THF	\$ 700	\$ 700	\$ 700	10
239 Local Road Improvement Fund Grants	GO	\$ -	\$ 20,000	\$ 30,000	3
240 Southern Rail Corridor	GO	\$ -	\$ 2,000	\$ 2,000	13
241					
242					
243	Total	\$ 164,452	\$ 148,730	\$ 222,670	
244	GO	\$ 108,722	\$ 99,500	\$ 166,940	
245	THF	\$ 22,800	\$ 22,800	\$ 22,800	
246	THB	\$ 32,930	\$ 26,430	\$ 32,930	
247					
248 METROPOLITAN COUNCIL					
249 Transit Capital Improvement Program	GO	\$ 50,000	\$ 10,000	\$ 50,000	1
250 I-94 Park-and-Ride in Woodbury (House-\$1.5M w/in approp)					
251 Metropolitan Cities Inflow and Infiltration Grants	GO	\$ 3,000	\$ -	\$ -	-
252 Metropolitan Council Priorities - Parks and Trails	GO	\$ 10,500	\$ 3,000	\$ 10,500	2
253 Phalen-Keller Regional Park	GO	\$ 1,100	\$ -	\$ -	-
254 Springbrook Nature Center	GO	\$ 2,151	\$ -	\$ -	-
255 Theodore Wirth Park Winter Recreation Area	GO	\$ 1,150	\$ -	\$ -	-
256 Veterans Memorial Parks, Minneapolis	GO	\$ 2,500	\$ -	\$ -	-
257 Minneapolis Sculpture Garden	GO	\$ 200	\$ -	\$ -	-
258 Bloomington, Old Cedar Avenue Bridge	GO	\$ 2,000	\$ -	\$ -	-
259 Dakota Rail Regional Trail, Pedestrian and Bicycle Tunnel	GO	\$ 344	\$ -	\$ -	-
260 Rock Island Bridge Park and Trail Development	GO	\$ 1,350	\$ -	\$ -	-

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261 Bus Garage - Heywood II	GO	\$ -	\$ -	\$ 25,000	3
262					
263					
264	Total - GO	\$ 74,295	\$ 13,000	\$ 85,500	
265					
266 DEPARTMENT OF HEALTH					
267 HCMC Hyperbaric Chamber, Hennepin County	GO	\$ 5,000	\$ -	\$ -	-
268					
269					
270	Total - GO	\$ 5,000	\$ -	\$ -	
271					
272 DEPARTMENT of HUMAN SERVICES					
273 Asset Preservation	GO	\$ 3,000	\$ 3,000	\$ 5,000	2
274 Early Childhood Learning Facilities	GO	\$ 2,000	\$ -	\$ -	-
275 Remembering with Dignity	GO	\$ 125	\$ -	\$ -	-
276 Moose Lake MSOP Phase II	GO	\$ -	\$ 89,072	\$ 96,000	1
277 Brainerd Campus Redevelopment/Reuse/Demo	GO	\$ -	\$ 5,782	\$ 5,782	3
278 MSOP - Design New Facilities for CPS Program	GO	\$ -	\$ -	\$ 300	4
279 Remodel Miller Building - Anoka	GO	\$ -	\$ -	\$ 618	5
280					
281	Total - GO	\$ 5,125	\$ 97,854	\$ 107,700	
282					
283 VETERANS AFFAIRS DEPARTMENT					
284 Asset Preservation	GO	\$ 4,000	\$ 6,490	\$ 6,490	2
285 Luverne Entrance Enclosure	GO	\$ 450	\$ 450	\$ 450	3
286 Vets Home - Kandiyohi County	GO	\$ 5,525	\$ -	\$ 8,500	6
287 Minneapolis Building 17	GO	\$ -	\$ 9,450	\$ 9,450	1
288 Hastings Master Plan	GO	\$ -	\$ -	\$ 100	4
289 Hastings Supportive Housing	GO	\$ -	\$ -	\$ 11,000	5
290					
291					
292	Total - GO	\$ 9,975	\$ 16,390	\$ 35,990	
293					
294 DEPARTMENT OF CORRECTIONS					
295 Asset Preservation	GO	\$ 8,000	\$ 8,000	\$ 40,000	1
296 MCF - Oak Park Heights	GO	\$ 3,529	\$ 3,529	\$ 3,529	4
297 ARMER Radio System Migration	GO	\$ -	\$ 7,405	\$ 7,405	2
298 Security System Upgrade - Oak Park Heights	GO	\$ -	\$ 6,500	\$ 6,500	5

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299 Expansion - Shakopee	GO	\$ -	\$ -	\$ 10,934	3
300 Perimeter Security Fence - Shakopee	GO	\$ -	\$ -	\$ 4,786	6
301 Perimeter Security Fence - St. Cloud	GO	\$ -	\$ -	\$ 4,018	7
302 Offender Monitoring System - Shakopee	GO	\$ -	\$ -	\$ 1,998	8
303					
304					
305	Total - GO	\$ 11,529	\$ 25,434	\$ 79,170	
306					
307 EMPLOYMENT AND ECONOMIC DEVELOPMENT					
308 Greater MN Business Development Infrastructure Grant Program	GO	\$ 7,259	\$ -	\$ -	-
309 Pine Tech (House-Up to \$200,000 w/in approp)					
310 Bioscience Business Development Public Infrastructure Grant Program	GO	\$ 4,000	\$ -	\$ -	-
311 Redevelopment Account	GO	\$ 5,000	\$ 15,000	\$ 20,000	2
312 Lake Elmo Infrastructure (House-\$2M w/in approp)					
313 Bemidji - Headwaters Science Center	GO	\$ 475	\$ -	\$ -	-
314 Chatfield - Potter Center for the Arts / Historic Preservation	GO	\$ 7,094	\$ -	\$ -	-
315 Hennepin County - African American History Museum and Cultural Center	GO	\$ 840	\$ -	\$ -	-
316 Mankato - Civic Center and All Seasons Arena	GO	\$ 13,900	\$ -	\$ -	-
317 Minneapolis - Orchestra Hall	GO	\$ 17,000	\$ -	\$ -	-
318 Ramsey County - Rice Street Bioscience Corridor	GO	\$ 5,000	\$ -	\$ -	-
319 Rochester - Mayo Civic Center Complex	GO	\$ 28,000	\$ -	\$ -	-
320 St. Cloud - Civic Center Expansion	GO	\$ 15,100	\$ -	\$ -	-
321 St. Paul - Ordway Center for Performing Arts	GO	\$ 16,000	\$ -	\$ -	-
322 St. Paul - Asian Pacific Cultural Center	GO	\$ 7,000	\$ -	\$ -	-
323 MN Business Dev. Public Infrastructure Grant Program	GO	\$ -	\$ 25,000	\$ 30,000	1
324					
325					
326	Total - GO	\$ 126,668	\$ 40,000	\$ 50,000	
327					
328 PUBLIC FACILITIES AUTHORITY					
329 State Matching Funds for Federal Grants	GO	\$ 30,000	\$ 30,000	\$ 30,000	1
330 Drinking Water Revolving Loan Fund (House-\$10.8M w/in approp)					
331 Wastewater Infrastructure Funding Program	GO	\$ 30,000	\$ 20,000	\$ 30,000	2
332 Wastewater Infrastructure Fund - Admin	GF	\$ -	\$ 400	\$ 600	3
333					
334	Total	\$ 60,000	\$ 50,400	\$ 60,600	
335	GO	\$ 60,000	\$ 50,000	\$ 60,000	
336	GF	\$ -	\$ 400	\$ 600	

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337					
338 HOUSING FINANCE AGENCY					
339 Public Housing	GO	\$ 10,000	\$ -	\$ 10,000	3
340 MHFA Bonds (See Statutory Appropriation Section)*					
341					
342	Total - GO	\$ 10,000	\$ -	\$ 10,000	
343					
344 MINNESOTA HISTORICAL SOCIETY					
345 Historic Sites Asset Preservation	GO	\$ 3,400	\$ 3,400	\$ 6,713	1
346 County and Local Preservation Grants	GO	\$ 1,000	\$ -	\$ 1,500	3
347 Oliver H. Kelley Farm Historic Site	GO	\$ 9,857	\$ -	\$ 9,857	2
348					
349					
350	Total - GO	\$ 14,257	\$ 3,400	\$ 18,070	
351					
352 MN Management and Budget					
353 Bond Sale Expenses	GO	\$ 1,020	\$ 686	\$ -	-
354 Bond Sale Expenses	THB	\$ 15	\$ 25	\$ -	-
355					
356	Total	\$ 1,035	\$ 711	\$ -	
357	GO	\$ 1,020	\$ 686	\$ -	
358	THB	\$ 15	\$ 25	\$ -	
359					
360 Cancellations					
361 Rushford - Institute of Nanotechnology (2005 Session, Ch. 20)	GO	\$ (600)	\$ -	\$ -	-
362 MnDOT - Building Exterior (2008 Session, Ch. 152)	THB	\$ (9,500)	\$ (9,500)	\$ -	-
363 MnDOT - Urban Partnership Agreement (2008 Session, Ch. 152)	THB	\$ (9,000)	\$ -	\$ -	-
364 Admin - BCA Headquarters (2000 Session, Ch. 492 & 2002 Session, Ch. 374)	GO	\$ (525)	\$ (525)	\$ -	-
365 Public Safety - State and Local Match (2009 Session, Ch. 93, Art. 2)	GO	\$ (3,900)	\$ -	\$ -	-
366 Admin - Various Account Closures	GO	\$ (1,403)	\$ (1,403)	\$ -	-
367 DEED - Minneapolis Planetarium (2005 Session, Ch. 20)	GO	\$ -	\$ (22,000)	\$ -	-
368 DNR - State Facility Rehabilitation (2007 Session, 1SS, Ch. 2)	GO	\$ (2,283)	\$ (2,283)	\$ -	-
369 MnDOT - Rail Service Improvement Program (2005 Session, Ch. 20)	GO	\$ -	\$ (692)	\$ -	-
370 MnDOT - Rail Service Improvement Program (2006 Session, Ch. 258)	GO	\$ -	\$ (2,000)	\$ -	-
371 MnSCU - System Demolition (2005 Session, Ch. 20)	GO	\$ -	\$ (361)	\$ -	-

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372 PFA - Bayport Storm Sewer (2008 Session, Ch. 179)	GO	\$ (150)	\$ -	\$ -	-
373 DEED - St. Paul Phalen Blvd. (2003 Session, Ch. 20)	GO	\$ (201)	\$ -	\$ -	-
374					
375					
376	Total	\$ (27,562)	\$ (38,764)	\$ -	
377	GO	\$ (9,062)	\$ (29,264)	\$ -	
378	THB	\$ (18,500)	\$ (9,500)	\$ -	
379					
380 ARTICLE I: DIRECT APPROPRIATIONS	Cancel-GO	\$ (9,062)	\$ (29,264)	\$ -	
381	GO	\$ 928,782	\$ 659,746	\$ 1,694,032	
382	UF	\$ 92,859	\$ 21,548	\$ 95,604	
383	GF	\$ -	\$ 600	\$ 4,653	
384	THB	\$ 32,945	\$ 26,455	\$ 32,930	
385	Cancel-THB	\$ (18,500)	\$ (9,500)	\$ -	
386	THF	\$ 22,800	\$ 22,800	\$ 22,800	
387	Sub-Total	\$ 1,049,824	\$ 692,385	\$ 1,850,019	
388					
389					
390 ARTICLE I: STATUTORY APPROPRIATIONS (MHFA BONDS AND GF CASH)					
391 <u>HOUSING FINANCE AGENCY (See Endnote for Statutory Appropriation Info)*</u>					
392 Foreclosed Rental Property Acq / Rehab by Non-Profits and Supportive Housing	MHFA	\$ 5,000	\$ 5,000	\$ 27,500	1
393 Debt Service - Non-Profit and Supportive Housing Bonds	GF	\$ 400	\$ 400	\$ 2,200	1
394 Community Land Trust in Foreclosure Impacted Areas Along Transit Corridors	MHFA	\$ -	\$ -	\$ 2,500	2
395 Debt Service - Community Land Trust Bonds	GF	\$ -	\$ -	\$ 200	2
396		\$ 5,400	\$ 5,400	\$ 32,400	
397		\$ 5,000	\$ 5,000	\$ 30,000	
398		\$ 400	\$ 400	\$ 2,400	
399	Article 2: Flood Hazard Mitigation and Prevention				
400					
401 ARTICLE II					
402					
403 DNR - Flood Hazard Mitigation	GO	\$ 50,000	\$ 50,000	\$ 20,000	1
404 Red River Basin Impoundment Projects (House-\$23.5M w/in approp)					
405 BWSR - Conservation Reserve (RIM)	GO	\$ 30,000	\$ 4,000	\$ 50,000	2
406 MMB - Bond Sale Expenses	GO	\$ 80	\$ 54	\$ -	-
407					
408					
409 ARTICLE II: Sub-Total	Total - GO	\$ 80,080	\$ 54,054	\$ 70,000	

AGENCY Project Title	Fund	House HF 2700 2/4/2010	Gov's Recs. 1/15/2010	2010 Agency Requests	2010 Priority Rank
410					
411	BILL TOTAL: DIRECT APPROPRIATIONS	Cancel-GO	\$ (9,062)	\$ (29,264)	\$ -
412		GO	\$ 1,008,862	\$ 713,800	\$ 1,764,032
413		UF	\$ 92,859	\$ 21,548	\$ 95,604
414		GF	\$ -	\$ 600	\$ 4,653
415		THB	\$ 32,945	\$ 26,455	\$ 32,930
416		Cancel-THB	\$ (18,500)	\$ (9,500)	\$ -
417		THF	\$ 22,800	\$ 22,800	\$ 22,800
418		Total	\$ 1,129,904	\$ 746,439	\$ 1,920,019
419					
420					
421	New GO Spending	GO	\$ 1,008,862	\$ 713,800	\$ 1,764,032
422	Cancellations	GO	\$ (9,062)	\$ (29,264)	\$ -
423		Total GO Impact	\$ 999,800	\$ 684,536	\$ 1,764,032
424	Total General Fund Impact Above Forecast				
425	Additional Debt Service Costs: FY 2010	GF	\$ -	\$ -	
426	Additional Debt Service Costs (prelim): FY 2011	GF	\$ 2,479	\$ (365)	
427	General Fund Appropriations: FY 2010-2011	GF	\$ 400	\$ 1,000	
428	Total: FY 2010-2011 Biennium	GF	\$ 2,879	\$ 635	
429					
430	Additional Debt Service Costs (prelim): FY 2012	GF	\$ 9,713	\$ (1,429)	
431	Additional Debt Service Costs (prelim): FY 2013	GF	\$ 20,593	\$ (3,031)	
432	General Fund Appropriations: FY 2012-2013	GF	\$ 800	\$ 800	
433	Total: FY 2012-2013 Biennium	GF	\$ 31,106	\$ (3,660)	
434					
435	Total Trunk Highway Fund Impact Above Forecast				
436	Additional Debt Service Costs: FY 2010	THF	\$ -	\$ -	
437	Additional Debt Service Costs: FY 2011	THF	\$ 215	\$ 252	
438	Trunk Highway Fund Appropriations	THF	\$ 22,800	\$ 22,800	
439	Total: FY 2010-2011 Biennium	THF	\$ 23,015	\$ 23,052	
440					
441	Additional Debt Service Costs: FY 2012	THF	\$ 844	\$ 990	
442	Additional Debt Service Costs: FY 2013	THF	\$ 1,434	\$ 1,682	
443	Trunk Highway Fund Appropriations	THF	\$ -	\$ -	
444	Total: FY 2012-2013 Biennium	THF	\$ 2,278	\$ 2,672	

* HF 2700 (Hausman) and the Governor's recommendations include up to \$400,000 per fiscal year in general fund cash for \$5 million in MN Housing Finance Agency bonds. These bonds and the appropriation are included in HF 2700, Article 1, Sections 34 and 35.